

D.T3.3.3 FUA-LEVEL CONCEPT ON INTEGRATED CUW MANAGEMENT

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PREPARED RY







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INTRODUCTION

Summary of chapters 1-5. The description of stage of local strategies on circular urban water management preparation covering vision creation, goal and objectives setting.





1. Determination of the territory covered by the strategy

Description of FUA as territorial unit.

2. Stakeholder involvement

The description of the stakeholders, and the way of their involvement in strategy building process.

Supplementing the description of the way of stakeholders involvement in strategy building process resulting from the third meeting (SGM3)

3. Baseline assessment

The synthesis of quantitative and qualitative assessment. The data and analysis essential for creation a common vision together with stakeholders.

4. Vision

The concise description of FUA's desired future state with suggested time horizon for the strategy 2030. The description of outputs of vision creating process (What visions were proposed by stakeholders? How was the joint vision chosen?)

5. Strategic goals and objectives

The list of strategic goals and relevant objectives (incl. indicators, state-value and tasks).

Supplement with a description of strategic goals and objectives; The practical fulfilment of the vision will be achieved through strategic goals, along with specific objectives.

5.1. Strategic goal 1

Description of strategic goal. How FUA are going to achieve strategic goal?

5.1.1. Objective 1.1.

Description of objective. How FUA are going to achieve objective? What solutions or changes are required to achieve objective? What measures are needed / required to accomplish given objective? What indicator will be used to verify the accomplishment? In what time will the objective be achieved?





5.1.2. Objective 1.2.

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5.2. Strategic goal 2

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